

Development Pool 20023-24 to 2025-26

Scheme	Directorate	Scheme Description	2024-25 £	2025-26 £	2026-27 £	2027-28 £	Total £	Funding Source
S106 Funded School Expansions	CFN	Corby Business, Latimer, Wollaston + Christopher Hatton	2,795,000	8,319,500	2,437,500	98,000	13,650,000	S106
New Primary Schools	CFN	Priors Hall	0	7,500,000	7,500,000	0	15,000,000	S106
Primary School Expansions	CFN	Greenfield's	1,072,500	780,000	97,500	0	1,950,000	DFE
Secondary School Expansions	CFN	Manor	475,000	2,612,500	162,500	0	3,250,000	DFE/S106
Various SEND schemes	CFN	Schemes to provide new SEND capacity to meet demand across North Northants	3,489,000	9,701,500	3,089,500	130,000	16,410,000	DFE
Children's Trust - Children Centres	NCT	Property condition update	1,170,000	1,837,353	1,127,250	0	4,134,603	Discretionary
Cemeteries condition works	PLACE	Expenditure on NNC Cemetery Grounds and Building Assets to comply with health and safety requirements.	60,000	60,000	60,000	60,000	240,000	Discretionary
Willowbrooke - road slippage	PLACE		1,000,000	0	0	0	1,000,000	Discretionary
Traffic Signals replacement	PLACE		0	1,100,000	0	0	1,100,000	Discretionary
A509 Wellingborough Development Link Phase 1 (Isham Bypass)	PLACE	Road scheme.	6,076,000	3,816,000	44,824,500	44,824,500	99,541,000	DfT, Developer, LA

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A43 Northampton to Kettering Phase 3 (Overstone Grange to Holcot/Sywell)	PLACE	Dualling of the A43 Northampton to Kettering (his section spans the boundary between Daventry and Wellingborough).	832,000	2,297,000	0	0	3,129,000	DfT, Developer, LA
Flood Alleviation	PLACE	As bid for from Environment Agency and funding secured from external bodies e.g. Anglian Water.	250,000	250,000	0	0	500,000	External Funding
Estate Stock Condition and compliance works	PLACE	Expenditure on NCC properties relating to replacement and repair of boiler and ventilation systems, roofs and building fabric works. Also covers health and safety, water quality and fire regulations requirements.	1,000,000	1,000,000	0	0	2,000,000	Capital Receipts
Decarbonisation project	PLACE	Salix	3,859,000	0	0	0	3,859,000	Grant (subject to grant bid)
Future Way of Working Assets Implementation	PLACE	Capital budget to implement accommodation changes as part of the Future Way of Working implementation plan	1,500,000	0	0	0	1,500,000	Discretionary

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Sladebrook Reservoir	PLACE	Further phase of capital works to the reservoir to meet the councils statutory duties.	330,000	0	0	0	330,000	Grant
Local Authority Tree Fund 2024/25	PLACE	Grant funding for tree planting in open space	0	80,000	0	0	80,000	Grant
Play Area investment in Country Parks	PLACE	To invest in new play equipment to support growth in parking income.	300,000	0	0	0	300,000	s.106
Public Sector Decarbonisation Fund	PLACE	Match funding for capital investment in carbon reduction schemes	601,000	0	0	0	601,000	Capital Receipts
Replacement of gym equipment	COMMUNITIES	Lodge Park and Corby Pool	500,000	0	0	0	500,000	Discretionary
Castle Theatre	COMMUNITIES		740,000	0	0	0	740,000	Capital Receipts
Rockingham Road Pavilion	COMMUNITIES		200,000	0	0	0	200,000	Discretionary
Empty Properties	COMMUNITIES		308,000	0	0	0	308,000	Capital Receipts
Burton Latimer Community Leisure	COMMUNITIES		790,000	0	0	0	790,000	Grant & External Contributions
Totals			27,347,500	39,353,853	59,298,750	45,112,500	171,112,603	